

MARKET SUPPLEMENT PROGRAM

**Report of the Market Supplement Review
Committee**

Occupational Therapist

March 1, 2015

OBJECTIVE

The objective of the Saskatchewan Market Supplement Program is to ensure that Saskatchewan health care employers can attract and retain the employees required to provide appropriate health care services to the people of Saskatchewan.

This program is designed to address specific skill shortages by use of a temporary market supplement to attract and/or retain qualified employees. The program is designed to ensure that temporary market supplements respond to valid labour market criteria to address recruitment and/or retention pressures.

OVERVIEW

The Market Supplement Review Committee (MSRC) reviewed updated documentation submitted in the annual review process regarding the market supplement for the Occupational Therapist classification. The initial market supplement report was released by the Market Supplement Review Committee August 6, 2002 and implemented on October 16, 2002. The market supplement for the Occupational Therapist classification was last increased in May 2008 through the market supplement adjudication process.

There were ten health regions that reported to this analysis on Occupational Therapists. Occupational Therapists are members of the Health Sciences Association of Saskatchewan (HSAS).

Role of an Occupational Therapist:

Occupational Therapists work collaboratively to enhance client's/patient's abilities within environments and communities in which they live and work. Using a holistic and client centered approach, they facilitate improved functional outcomes in areas of self care, productivity and leisure for persons with physical, mental, social or developmental impairments. They may also participate in research, education, evaluation and consultation.

Qualifications:

Occupational Therapists require a Masters degree in Science in Occupational Therapy.

There are twelve universities in Canada that offer Occupational Therapy programs. In western Canada, there are Occupational Therapy programs at the University of British Columbia, the University of Alberta and the University of Manitoba. There is no program in Saskatchewan.

Saskatchewan Health has included Occupational Therapy students as eligible for its bursary program.

Information regarding budgeted positions and vacancies is provided in the following table:

Table 1 – Occupational Therapist (Degree and Senior Level) – Budgeted and Vacant Positions (February 2015)

Health Regions	Number of Budgeted Positions (As of February 2015)		Number of Vacant Positions (As of February 2015)		% Vacancy	
	Full-Time	Part-Time	Full-Time	Part-Time	Full- Time	Part- Time
Cypress	4	0	0	0	0	0
Five Hills	5	1	0	0	0	0
Heartland	4	1	1	0	25%	0
Kelsey Trail	4	3	1	1	25%	33%
Prairie North	10	1	1	1	10%	100%
Prince Albert Parkland	10	1	3	0	30%	0
Regina Qu'Appelle	48	13	0	0	0	0
Saskatoon	70	34	7	2	11%	6%
Sun Country	5	1	1	0	20%	0
Sunrise	9	0	3	0	33%	0
TOTAL	169	55	17	4	10%	7%

ANALYSIS

The MSRC discussed the Labour Market Criteria as required by the Market Supplement Program framework.

SERVICE DELIVERY IMPACTS: *(Employers were asked to provide information that addresses current service delivery impacts resulting from staff shortages, potential staff short term service delivery impacts, potential long term service delivery impacts, and options for alternative service delivery models.)*

Two health regions reported no service delivery issues related to recruitment and retention; seven reported moderate service issues including the affect of turnover and vacancies; and one reported experiencing significant issues because of a high vacancy rate at the time of the report.

Health regions also reported that the demand for service can exceed the availability of budgeted resources, therefore any vacancy can result in disruption to service.

Health regions typically report using other classifications (where possible) to assist in the delivery of service.

VACANCY RATE ANALYSIS: *(Employers were requested to provide information about the frequency and timing of vacancy occurrences {i.e. seasonal vacancies; do the vacancies always follow an event, etc.}; and to identify trends that may affect recruitment/retention efforts.)*

Health regions have reported 17 full-time vacancies and four part-time vacancies. Some regions with vacancies reported there were occasions when patients were referred to private service providers in order to meet demands and lessen wait times.

Table 2 – Occupational Therapist – Budgeted and Vacant Position Comparison (2002 – 2015)

Occupational Therapist Classification	Number of Budgeted Positions		Number of Vacant Budgeted Positions		% Vacancy	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
2002 Totals	111	32	20	2	18%	6%
2003 Totals	104	39	3	3	2.8%	7.6%
2004 Totals	101	37	0	1	0	2.7%
2005 Totals	97	39	2	2	2%	5.1%
2006 Totals	98	46	6	4	6.1%	8.6%
2007 Totals	106	44	9	4	8.4%	9.0%
2009 Totals	118	52	7	2	5.9%	3.8%
2010 Totals	127	66	7	8	5.5%	12.1%
2011 Totals	135	53	10	9	7.4%	16.9%
2012 Totals	121	47	4	1	3.3%	2.1%
2013 Totals	150	44	5	1	3.3%	2.2%
2014 Totals	159	41	4	1	2.5%	2.4%
2015 Totals	169	55	17	4	10%	7%

*Disclaimer: Data reported in Table 1 and/or Table 2 may be as a result of different employers reporting year to year.

TURNOVER RATES: *(Employers were asked to provide local analysis of reasons for leaving and trends that may be emerging. They were also asked to provide annual turnover {loss of employees to other competitor employers} ratio to the existing staff complement {budgeted positions} in the given occupation.)*

Of the regions that track and report turnover, the following data is reported:

- Last 12 months – 22 (10 other employment; 8 family/domestic reasons; 1 retirement; 1 other reasons; 2 not specified).
- Previous 12 months – 9 (3 other employment; 1 family/domestic reasons; 2 retirements; 2 other reasons; 1 not specified).

RECRUITMENT ISSUE ANALYSIS: *(Employers were asked to provide information such as length of recruitment times, training investments, licensing issues, supply and demand issues, etc., as well as information that would identify trends that may affect recruitment and/or retention efforts.)*

Of those regions who reported recruiting times for this classification, there was a range of three months to two years.

Regions report most of the recruiting challenges are with filling temporary positions.

Some regions report that the cycle of recruiting is dependent on the timing of new graduates from Occupational Therapy schools and there can be a mismatch between recruitment times and availability of new graduates.

Regions reported undertaking the following on-going recruitment and retention initiatives;

- advertising;
- attending career fairs;

- recruitment and relocation incentives;
- educational allowances; and
- offering Occupational Therapist placements for students.

SALARY MARKET CONDITIONS: *(Employers were asked to identify situations where their salary levels are lower than other employers that they would expect to recruit employees from, or other employers that recruit their employees. This may be local, provincial, regional, national or international, depending on the occupation group and traditional recruitment relationships. Cost of living considerations may or may not be appropriate to factor into market salary comparisons.)*

The MSRC reports the following market conditions for Occupational Therapists (Degree):

- Saskatchewan health regions – minimum \$31.605/hour, maximum \$38.645/hour; 5 steps. Effective April 1, 2012.
- Alberta health regions – minimum \$36.12, maximum \$48.08/hour; 9 steps. Effective April 1, 2014.
- British Columbia health regions – minimum \$30.81, maximum \$38.42; 6 steps. Effective April 1, 2014.
- Manitoba health regions – minimum \$29.833, maximum \$34.581; 6 steps. Effective April 1, 2013.

The SAHO/HSAS collective agreement expired March 31, 2013 and the parties are currently involved in negotiating a new collective agreement.

CONCLUSIONS & RECOMMENDATIONS:

Considering the labour market criteria under the provincial framework, the Market Supplement Review Committee makes the following conclusions:

- The majority of health regions reported either no service delivery issues or moderate issues related to recruitment and retention challenges.
- Saskatchewan health regions reported 17 full-time and four part-time vacancies.
- Health regions report that recruiting challenges can be due to varying recruiting cycles including different recruiting times and availability of new graduates.

Having reviewed the information as provided by employers, and considering the labour market criteria, the Market Supplement Review Committee recommends maintaining the current market supplement for the Occupational Therapist classification.

APPENDIX A

Market Supplement Consideration Request – Occupational Therapists

Respondents

1. Cypress Health Region
2. Five Hills Health Region
3. Heartland Health Region
4. Kelsey Trail Health Region
5. Prairie North Health Region
6. Prince Albert Parkland Health Region
7. Regina Qu'Appelle Health Region
8. Saskatoon Health Region
9. Sun Country Health Region
10. Sunrise Health Region